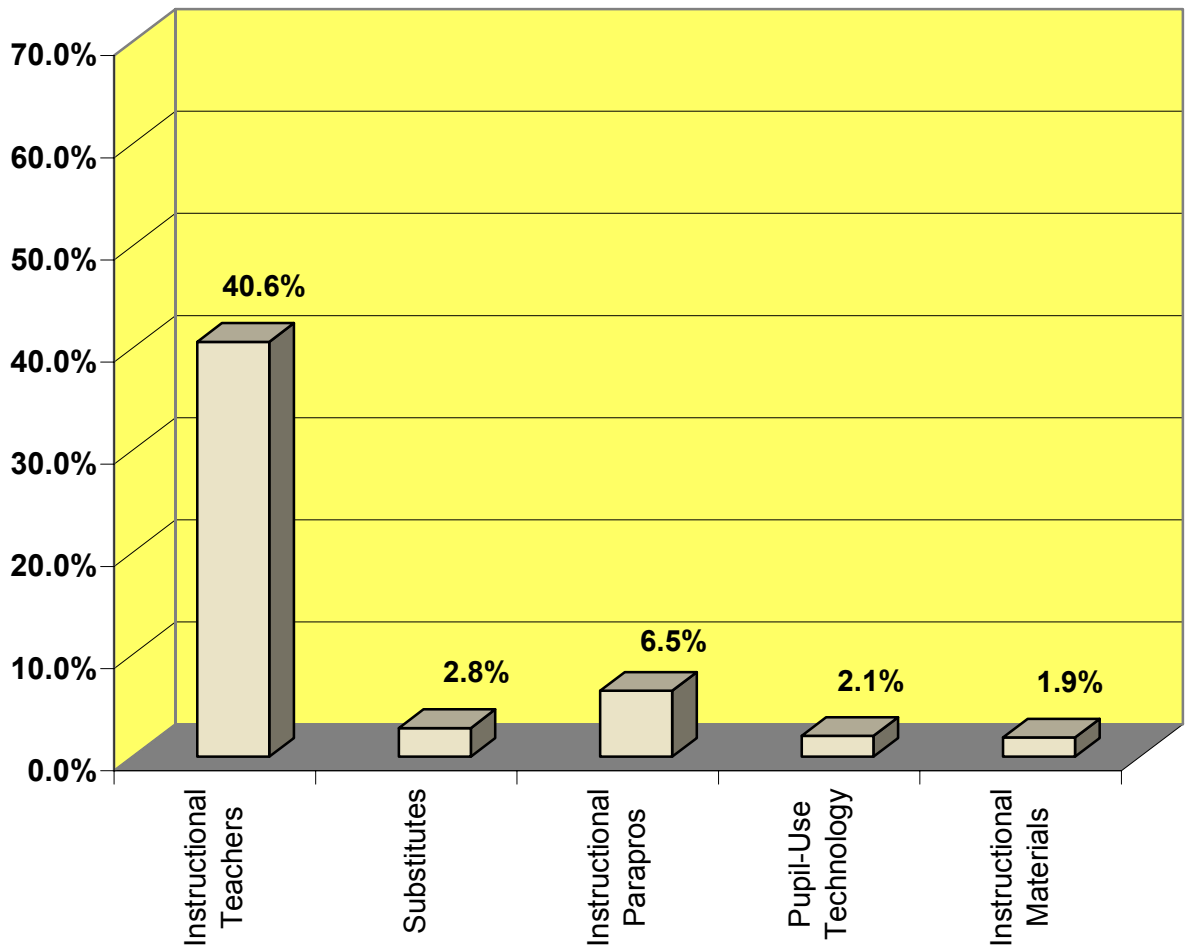


# Providence School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 26,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$137,240,994	\$5,142	40.6%
Substitutes	\$9,504,905	\$356	2.8%
Instructional Paraprofessionals	\$21,797,918	\$817	6.5%
Pupil-Use Technology	\$6,937,729	\$260	2.1%
Instructional Materials & Trips	\$6,375,875	\$239	1.9%
Instruction Expenditures	\$181,857,420	\$6,814	53.8%
Total District Expenditures	\$337,851,066	\$12,658	100.0%